

Explanation of variances

Name of smaller authority:

Crondall Parish Council

County area (local councils and parish meetings only):

	2019/20	2020/21	Variance	Variance	Explanation Required?
	£	£	£	%	
1 Balances Brought Forward	30,553	46,411			
2 Precept or Rates and Levies	70,266	82,352	12,086	17.20%	YES
3 Total Other Receipts	38,404	8,937	-24,467	73.25%	YES
4 Staff Costs	40,583	38,906	-1,677	4.13%	NO
5 Loan Interest/Capital Repayment	4,520	4,429	-91	2.01%	NO
6 All Other Payments	42,709	23,409	-19,300	45.19%	YES
7 Balances Carried Forward	46,411	70,956			
8 Total Cash and Short Term Investments	47,720	73,011			
9 Total Fixed Assets plus Other Long Term Investments and Assets	433,590	434,307	717	0.17%	NO
10 Total Borrowings	20,000	16,000	-4,000	20.00%	YES

Automatic responses trigger below based on figures input,
DO NOT OVERWRITE THESE BOXES

2019/20	2020/21	
Explanation of % variance from PY opening balance not required - Balance brought forward agrees		
Precept increase voted at Council meeting of 20/01/20		
7,330	5,980	Burial Fees
3,233	2,724	Sports Fees
758	233	Other grounds income
17,582	0	Legal costs recovered from SoS re High Court Statutory Review action (and see ** in section 6 below)
2,051	0	Donations to Planning Appeal costs
2,150	0	Insurance claim payment following theft and theft
33,404	8,937	Total

2019/20	2020/21	Item
7,748	0	Legal costs incurred re Planning Statutory Review
2,626	0	New playground gates
1,450	0	Topographical Survey
10,146	809	Machinery purchases, repairs,
1,788	0	Tractor Shed security
2,730	9,006	Donations and Subscriptions
2,885	3,143	Street Lighting
1,890	0	Neighbourhood Plan
1,176	1,208	Professional Fees
1,982	2,371	General Insurance
8,288	6,872	Other Payments
42,709	23,409	Total

2020-21 Explanation of Variances

RA - SEE ACCOMPANYING EXPLANATION